

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET
Dept 000		
101-000-402.000	Current Real Property Taxes	171,400.00
101-000-411.000	Delinquent Real Property Taxes	
101-000-424.000	Swamp Tax	27,000.00
101-000-447.000	Property Tax Administration Fee	37,000.00
101-000-528.000	FEDERAL GRANTS--ARPA	
101-000-540.000	STATE GRANTS--ARPA	
101-000-574.000	State Revenue Sharing	230,000.00
101-000-581.000	Local Grants	
101-000-626.000	Charges for Services: Township Hall Use	1,600.00
101-000-628.000	Charges for Services: Cemetery Charges	3,800.00
101-000-665.000	Interest Income	8,000.00
101-000-666.000	Other Revenue - Dividends	4,000.00
101-000-674.000	Contributions and Donations	
101-000-676.000	Refunds, Reimbursements & Rebates	4,000.00
101-000-699.000	Transfers In	
NET OF REVENUES/APPROPRIATIONS - 000 -		486,800.00
Dept 101 - GOVERNING BODY		
101-101-702.000	Wages - Office Personnel	1,000.00
101-101-702.001	Wages - Trustee	2,240.00
101-101-710.000	FICA Tax	250.00
101-101-726.000	Supplies	20,000.00
101-101-800.000	Other Services & Charges	15,000.00
101-101-804.000	Lawn Care	2,500.00
101-101-807.000	Snow Removal	9,000.00
101-101-817.000	Professional Fees	400.00
101-101-818.000	Prof & Cont Services - Attorney Fees	9,000.00
101-101-880.000	Training & Education	500.00
101-101-900.000	Printing & Publishing	800.00
101-101-935.000	Equip Repair & Maintenance	1,000.00
101-101-937.000	Small Equip Repair & Maintenance	1,000.00
101-101-955.000	Miscellaneous	11,000.00
101-101-958.000	Dues & Memberships	3,200.00
101-101-964.000	Refunds	3,000.00
101-101-965.000	Insurance & Bonds	26,000.00
101-101-969.000	Contingency	2,000.00
NET OF REVENUES/APPROPRIATIONS - 101 - GOVERNIN		(107,890.00)
Dept 171 - CHIEF EXECUTIVE, MAJOR, PRESIDENT, SUPER		
101-171-702.000	Salaries - Supervisor	13,200.00
101-171-710.000	FICA Tax	1,100.00
101-171-726.000	Supplies	250.00
101-171-880.000	Training & Education	100.00
NET OF REVENUES/APPROPRIATIONS - 171 - CHIEF EXE		(14,650.00)
Dept 215 - CLERK		
101-215-702.000	Salaries - Clerk	18,000.00
101-215-703.000	Wages - Deputy Clerk	2,000.00
101-215-710.000	FICA Tax	1,700.00
101-215-726.000	Supplies	3,000.00
101-215-880.000	Training & Education	500.00
101-215-900.000	Printing & Publishing	150.00
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(25,350.00)
Dept 223 - INT. AUDIT/EXT. AUDIT/BOARD OF AUD.		
101-223-819.000	Audit Fees	15,000.00
NET OF REVENUES/APPROPRIATIONS - 223 - INT. AUDIT		(15,000.00)
Dept 247 - BOARD OF REVIEW		
101-247-702.000	Wages - BOR	1,500.00
101-247-710.000	FICA Tax	200.00
101-247-880.000	Training & Education	500.00
101-247-900.000	Printing & Publishing	500.00
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF		(2,700.00)
Dept 253 - TREASURER		

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET
Dept 253 - TREASURER		
101-253-702.000	Salaries - Treasurer	18,000.00
101-253-703.000	Wages - Dep Treasurer	2,500.00
101-253-710.000	FICA Tax	2,000.00
101-253-726.000	Supplies	7,000.00
101-253-880.000	Training & Education	100.00
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURE		(29,600.00)
Dept 257 - ASSESSOR/EQUALIZATION DEPARTMENT		
101-257-702.000	Salaries - Assessor	32,400.00
101-257-710.000	FICA Tax	2,700.00
101-257-726.000	Supplies	3,700.00
101-257-880.000	Training & Education	450.00
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSOR		(39,250.00)
Dept 262 - ELECTIONS		
101-262-702.000	Wages - Elections	9,000.00
101-262-710.000	FICA Tax	
101-262-726.000	Supplies	6,000.00
101-262-800.000	Other Services & Charges	3,000.00
101-262-900.000	Printing & Publishing	700.00
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(18,700.00)
Dept 265 - BUILDING AND GROUNDS		
101-265-850.000	Telephone Expense	800.00
101-265-920.000	Utilities	3,900.00
101-265-930.000	Repairs & Maint Bldg & Grnds	15,000.00
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING		(19,700.00)
Dept 400 - ORDINANCE ENFORCEMENT OFFICER		
101-400-702.000	Salaries & Wages	4,200.00
101-400-710.000	FICA Tax	350.00
101-400-726.000	Supplies	150.00
NET OF REVENUES/APPROPRIATIONS - 400 - ORDINANC		(4,700.00)
Dept 567 - CEMETERY		
101-567-702.000	Salaries & Wages	6,000.00
101-567-710.000	FICA Tax	500.00
101-567-726.000	Supplies	1,000.00
101-567-800.000	Other Services & Charges	20,000.00
101-567-930.000	Repairs & Maint Bldg & Grnds	4,500.00
NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY		(32,000.00)
Dept 701 - PLANNING		
101-701-702.000	Salaries & Wages	2,700.00
101-701-710.000	FICA Tax	300.00
101-701-726.000	Supplies	300.00
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING		(3,300.00)
Dept 751 - PARKS & RECREATION DEPARTMENT		
101-751-800.000	Other Services & Charges	7,000.00
101-751-930.000	Repairs & Maint Bldg & Grnds	4,000.00
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS & R		(11,000.00)
Dept 900 - CAPITAL OUTLAY		
101-900-970.101	Capital Outlay	30,000.00
NET OF REVENUES/APPROPRIATIONS - 900 - CAPITAL O		(30,000.00)
Dept 906 - DEBT SERVICE		
101-906-990.000	Debt Services	
NET OF REVENUES/APPROPRIATIONS - 906 - DEBT SERV		
Dept 966 - TRANSFERS OUT AND OTHER USES		
101-966-995.203	Transfers Out To Road Fund	
101-966-995.206	Transfers Out To Fire Fund	
101-966-995.446	Transfers Out To Revolving Fund	
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFER		

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET
	ESTIMATED REVENUES - FUND 101	486,800.00
	APPROPRIATIONS - FUND 101	353,840.00
	NET OF REVENUES/APPROPRIATIONS - FUND 101	132,960.00
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET
Dept 000		
203-000-402.000	Current Real Property Taxes	514,000.00
203-000-411.000	Delinquent Real Property Taxes	
203-000-546.000	State Grants - Metro Authority	8,000.00
203-000-581.000	Local Grants	
203-000-665.000	Interest Income	1,500.00
203-000-691.000	Other Income	
203-000-699.000	Transfers In	
NET OF REVENUES/APPROPRIATIONS - 000 -		523,500.00
Dept 446 - ROADS, STREETS, BRIDGES (NOT ACT 510		
203-446-938.000	Road Construction	515,000.00
203-446-939.000	Dust Control	7,000.00
NET OF REVENUES/APPROPRIATIONS - 446 - ROADS, ST.		(522,000.00)
Dept 906 - DEBT SERVICE		
203-906-990.000	Debt Services	
NET OF REVENUES/APPROPRIATIONS - 906 - DEBT SERV		
ESTIMATED REVENUES - FUND 203		523,500.00
APPROPRIATIONS - FUND 203		522,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 203		1,500.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET
Dept 000		
206-000-402.000	Current Real Property Taxes	171,400.00
206-000-411.000	Delinquent Real Property Taxes	
206-000-502.000	Federal Grants	
206-000-528.000	FEDERAL GRANTS--ARPA	
206-000-581.000	Local Grants	
206-000-665.000	Interest Income	4,000.00
206-000-666.000	Other Revenue - Dividends	300.00
206-000-674.000	Contributions and Donations	100.00
206-000-676.000	Refunds, Reimbursements & Rebates	1,500.00
206-000-699.000	Transfers In	
NET OF REVENUES/APPROPRIATIONS - 000 -		177,300.00
Dept 336 - FIRE DEPARTMENT		
206-336-702.000	Salaries - Fire Fund	34,000.00
206-336-703.000	Wages - Fire Fund	
206-336-710.000	FICA Tax	3,000.00
206-336-726.000	Supplies	3,200.00
206-336-800.000	Other Services & Charges	12,000.00
206-336-804.000	Lawn Care	2,400.00
206-336-807.000	Snow Removal	6,500.00
206-336-850.000	Telephone Expense	800.00
206-336-860.000	Fuel	2,000.00
206-336-880.000	Training & Education	500.00
206-336-900.000	Printing & Publishing	
206-336-920.000	Utilities	12,000.00
206-336-930.000	Repairs & Maint Bldg & Grnds	6,000.00
206-336-935.000	Equip Repair & Maintenance	15,000.00
206-336-937.000	Small Equip Repair & Maintenance	40,000.00
206-336-955.000	Miscellaneous	100.00
206-336-958.000	Dues & Memberships	
206-336-964.000	Refunds	
206-336-965.000	Insurance & Bonds	9,000.00
206-336-969.000	Contingency	
206-336-995.101	Transfers Out To General Fund	
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPA		(146,500.00)
Dept 900 - CAPITAL OUTLAY		
206-900-970.000	Capital Outlay	20,000.00
NET OF REVENUES/APPROPRIATIONS - 900 - CAPITAL O		(20,000.00)
ESTIMATED REVENUES - FUND 206		177,300.00
APPROPRIATIONS - FUND 206		166,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 206		10,800.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET
Dept 000		
271-000-402.000	Current Real Property Taxes	68,560.00
271-000-411.000	Delinquent Real Property Taxes	
271-000-665.000	Interest Income	
NET OF REVENUES/APPROPRIATIONS - 000 -		<u>68,560.00</u>
Dept 790 - LIBRARY		
271-790-885.000	Library Operations	68,560.00
NET OF REVENUES/APPROPRIATIONS - 790 - LIBRARY		<u>(68,560.00)</u>
ESTIMATED REVENUES - FUND 271		68,560.00
APPROPRIATIONS - FUND 271		68,560.00
NET OF REVENUES/APPROPRIATIONS - FUND 271		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET
Dept 000		
446-000-665.000	Interest Income	150.00
446-000-699.000	Transfers In	
NET OF REVENUES/APPROPRIATIONS - 000 -		150.00
ESTIMATED REVENUES - FUND 446		150.00
APPROPRIATIONS - FUND 446		
NET OF REVENUES/APPROPRIATIONS - FUND 446		150.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET
Dept 000		
570-000-451.001	Assessment - Operating & Maint	21,150.00
570-000-665.000	Interest Income	500.00
NET OF REVENUES/APPROPRIATIONS - 000 -		21,650.00
Dept 536 - WATER AND/OR SEWER SYSTEMS		
570-536-665.000	Interest Income	
570-536-817.000	Professional Fees	
570-536-830.000	Operation, Maintenance & Treatment	18,000.00
570-536-900.000	Printing & Publishing	
570-536-930.000	Repairs & Maint Bldg & Grnds	3,600.00
570-536-955.000	Miscellaneous	
570-536-958.000	Dues & Memberships	
570-536-968.000	Depreciation Expense	
NET OF REVENUES/APPROPRIATIONS - 536 - WATER AN		(21,600.00)
ESTIMATED REVENUES - FUND 570		21,650.00
APPROPRIATIONS - FUND 570		21,600.00
NET OF REVENUES/APPROPRIATIONS - FUND 570		50.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET
Dept 536 - WATER AND/OR SEWER SYSTEMS		
580-536-665.000	Interest Income	175.00
580-536-955.000	Miscellaneous	
NET OF REVENUES/APPROPRIATIONS - 536 - WATER AN		175.00
ESTIMATED REVENUES - FUND 580		175.00
APPROPRIATIONS - FUND 580		
NET OF REVENUES/APPROPRIATIONS - FUND 580		175.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2026-27 ORIGINAL BUDGET
Dept 000		
590-000-451.000	Special Assessment - SBC Sewer	24,252.00
590-000-642.000	Charges for Services: SBC	
590-000-665.000	Interest Income	350.00
590-000-676.000	Refunds, Reimbursements & Rebates	
NET OF REVENUES/APPROPRIATIONS - 000 -		24,602.00
Dept 536 - WATER AND/OR SEWER SYSTEMS		
590-536-817.000	Professional Fees	350.00
590-536-830.000	Operation, Maintenance & Treatment	19,500.00
590-536-965.000	Insurance & Bonds	
NET OF REVENUES/APPROPRIATIONS - 536 - WATER AN		(19,850.00)
ESTIMATED REVENUES - FUND 590		24,602.00
APPROPRIATIONS - FUND 590		19,850.00
NET OF REVENUES/APPROPRIATIONS - FUND 590		4,752.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
ESTIMATED REVENUES - ALL FUNDS		1,302,737.00
APPROPRIATIONS - ALL FUNDS		1,152,350.00
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		150,387.00
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		